

USD/maand/patient: 45000

	2023										2024										
	apr	mei	jun	jul	aug	sep	okt	nov	dec	jan	feb	maa	apr	mei	jun	jul	aug	sept	okt	nov	dec
Joenja gebruikers	0	34	46	52	58	64	70	76	82	88	94	100	106	112	118	124	130	136	142	148	154
maandomzet	1530000	2070000	2340000	2610000	2880000	3150000	3420000	3690000	3960000	4230000	4500000	5E+06	5040000	5310000	5580000	5850000	6120000	6390000	6660000	6930000	6930000
kwartaalomzet		Q2=	3600000		Q3=	7830000		Q4=	10260000		Q1=	12690000		Q2=	15120000		Q3=	17550000		Q4=	19980000
jaaromzet								2023=	21690000											2024=	65340000